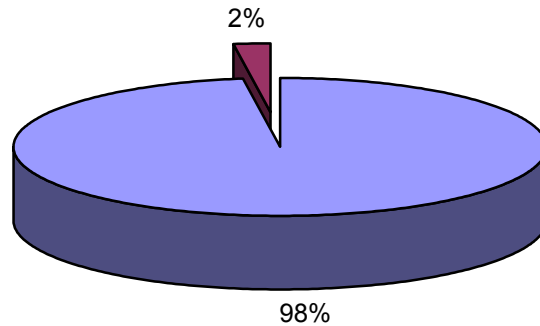


COUNTY MANAGER DIVISION SUMMARY

Description	Department	05/06 Actuals	06/07 Actuals	07/08 Estimated	08/09 Budget	09/10 Budget
County Commission 1	110	110,180	111,085	102,415	117,973	117,973
County Commission 2	110	101,188	113,011	109,347	144,110	144,110
County Commission 3	110	115,778	112,469	133,604	116,657	116,657
County Commission 4	110	104,219	104,080	107,396	115,053	115,053
County Commission 5	110	109,065	110,509	117,111	121,458	121,458
County Manager	110	1,140,557	116,838	1,123,994	1,266,632	1,266,632
Public Information Office	130	609,485	618,228	766,097	685,379	685,379
Legal	120	1,107,951	961,951	1,003,032	1,814,303	1,814,303
Totals		3,398,423	2,248,171	3,462,996	4,381,565	4,381,565

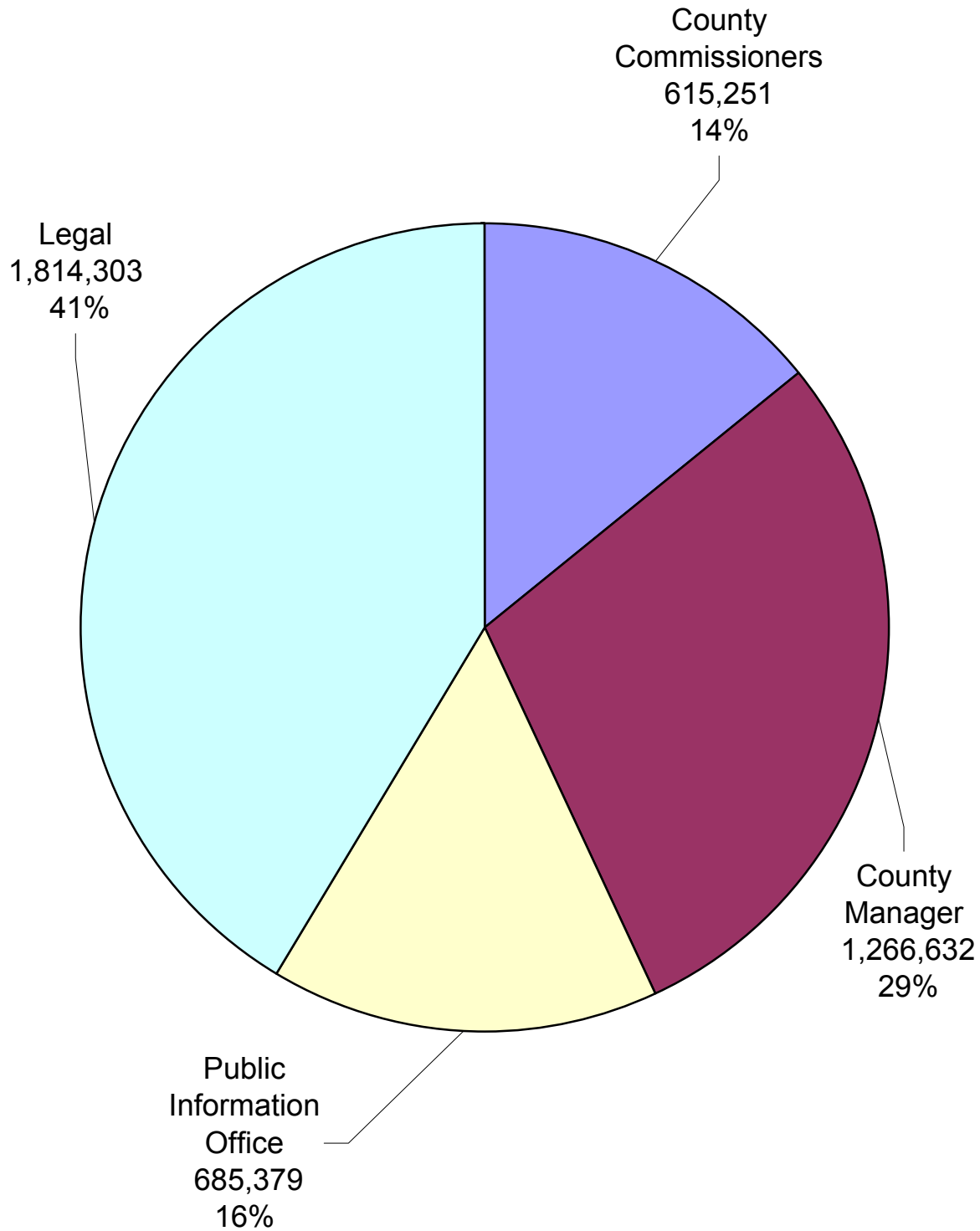
General Fund Operating Budget \$203,382,647



■ Remaining GF Operating Budget
 ■ County Manager

FY09 Division Summary budget totals may include budget appropriations attributable to other General Fund departments as reflected on the Expenditure by Function report. The program worksheets within each division reflect actual budget appropriations. In addition, the FY09 & FY10 General County budget includes undistributed salary and insurance adjustments.

County Manager Division
FY 09 General Fund Budget: \$4,381,565



COUNTY MANAGER

The County Manager is appointed by the Board of County Commissioners to carry out policies and serve as the Chief Executive Officer of County government. The Manager also serves as a liaison to the full-time elected officials and assures that the administrative and budget requirements of their offices are met. Bernalillo County has four Divisions and approximately 2242 employees. Jobs vary from heavy equipment operators and engineers to tax collectors and firefighters.



County Manager's Office

The County Manager's Office provides staff to coordinate the Commission meeting agenda, process ordinances and resolutions and assist with other matters related to the commission meetings. The County Manager's office, in accordance with County Ordinance No. 238, serves as the Board's staff ensuring that adopted policies are followed and the governance of the County meets the Board's goals.



Legal

The County Attorney appointed by the Board pursuant to NMSA §36-1-19, operates the County Attorney's Office, attends all County Commission meetings, provides legal services to the Board and represents the interests of other elected or appointed officials when those interests are compatible with those of the Board. The attorneys employed by the County Attorney's Office assist the County Attorney in providing legal services and advice, representing and defending the County in litigation and administrative hearings, negotiating and drafting contracts and other legal documents, and assisting the Board and County Officials, enabling them to carry out their policy goals.



Public Information Office

The Bernalillo County Public Information Department works with the Board of County Commissioners, other County Elected Officials and the County Manager to develop and implement strategic communications plans.

This includes media relations, crisis communications, advocacy and public education. Public Information staff also assists each County department to plan and promote special events, coordinate news releases, prepare information for the County's website, promote public meetings and create pamphlets and brochures for the general public. The office works with the City of Albuquerque to provide a local cable government access on GOV-TV16.

Neighborhood Coordination -- The neighborhood coordinator regularly attends neighborhood association meetings, distributes newsletters, and provides information about County projects, events, and programs.

Web Management -- The County web site (<http://bernco.gov>) provides convenient 24 hour access to important County government information and services and is accessible to anyone with access to the Internet. Services provided on the County web site include: property tax and valuation information, property tax payment, election information, job postings and online applications, commission agendas and ordinances, County Clerk public document searches, purchasing information for vendors, prisoner custody and most-wanted lists, and burn advisories and fire safety tips.